

## Explanation of variances – pro forma

Name of smaller authority: **WINKLEIGH PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	42,313	55,927				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	33,881	38,000	4,119	12.16%	NO		
3 Total Other Receipts	12,272	13,543	1,271	10.36%	NO		
4 Staff Costs	13,322	11,780	-1,542	11.57%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,217	32,715	13,498	70.24%	YES		£6,102 for New Boiler ; £3,750 Replacement roof ref Cemetery; £3,360 Defibrillator 3 year maintenance
7 Balances Carried Forward	55,927	62,975				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	55,927	62,975				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	26,219	25,532	-687	2.62%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable